

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2010 FINANCES

Beginning Balance			\$3,848.77	\$3,848.77	
			Budget	Actual	Difference
INCOME:	Teams	Clinic			
Cochranton	11	\$200.00	\$407.00	\$481.00	\$74.00
Conneaut Lake	11	\$200.00	\$407.00	\$370.00	(\$37.00)
Conneaut Valley	14	\$200.00	\$518.00	\$444.00	(\$74.00)
FVC American	18	\$200.00	\$666.00	\$592.00	(\$74.00)
Jamestown	12	\$200.00	\$444.00	\$333.00	(\$111.00)
Linesville	12	\$200.00	\$444.00	\$592.00	\$148.00
McLane	22	\$200.00	\$814.00	\$851.00	\$37.00
Meadville	17	\$200.00	\$629.00	\$592.00	(\$37.00)
Mid East	27	\$200.00	\$999.00	\$1,073.00	\$74.00
Titusville	22	\$200.00	\$814.00	\$666.00	(\$148.00)
Cambridge Springs	20	\$200.00	\$740.00	\$666.00	(\$74.00)
Vernon	7	\$200.00	\$259.00	\$259.00	\$0.00
Coach's Clinic			\$2,400.00	\$2,400.00	\$0.00
Interest			\$0.00	\$4.14	\$4.14
Assessment per team	\$37.00	TOTAL:	\$9,541.00	\$9,323.14	(\$217.86)
EXPENSES:					
Pennants	13	\$70.00	\$930.00	\$842.00	(\$88.00)
Pins (22 teams X 17)	374	\$1.25	\$467.50	\$437.00	(\$30.50)
All Star Games					
9 & 10 Baseball	23	\$25.00	\$575.00	\$550.00	(\$25.00)
11 Baseball	7	\$25.00	\$175.00	\$50.00	(\$125.00)
Little League Baseball	23	\$25.00	\$575.00	\$550.00	(\$25.00)
Junior League Baseball	9	\$30.00	\$270.00	\$240.00	(\$30.00)
Senior League Baseball	3	\$30.00	\$90.00	\$0.00	(\$90.00)
9 & 10 Softball	19	\$25.00	\$475.00	\$425.00	(\$50.00)
11 Softball	3	\$25.00	\$75.00	\$0.00	(\$75.00)
Little League Softball	17	\$25.00	\$425.00	\$450.00	\$25.00
Junior League Softball	13	\$25.00	\$325.00	\$225.00	(\$100.00)
Senior League Softball	3	\$25.00	\$75.00	\$125.00	\$50.00
Section Tournaments	31	\$75.00	\$2,325.00	\$1,375.00	(\$950.00)
Administrator Expenses			\$1,000.00	\$382.73	(\$617.27)
Coaching Clinic			\$2,500.00	\$2,340.70	(\$159.30)
Miscellaneous Expense			\$500.00	\$251.75	(\$248.25)
Total Expenses			\$10,782.50	\$8,244.18	(\$2,538.32)
Net Balance			(\$1,241.50)	\$1,078.96	
Ending Balance			\$2,607.27	\$4,927.73	