

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2011 BUDGET

Beginning Balance			\$4,927.73
			Budget
INCOME:	Teams	Clinic	
Cochranton	13	\$100.00	\$390.00
Conneaut Lake	10	\$100.00	\$300.00
Conneaut Valley	14	\$100.00	\$420.00
FVC American	16	\$100.00	\$480.00
Jamestown	9	\$100.00	\$270.00
Linesville	12	\$100.00	\$360.00
McLane	23	\$100.00	\$690.00
Meadville	16	\$100.00	\$480.00
Mid East	27	\$100.00	\$810.00
Titusville	18	\$100.00	\$540.00
Cambridge Springs	20	\$100.00	\$600.00
Vernon	7	\$100.00	\$210.00
Coach's Clinic			\$1,200.00
Interest			\$0.00
Assessment per team	\$30.00	TOTAL:	\$6,750.00
EXPENSES:			
Pennants	12	\$70.00	\$860.00
Pins (16 teams X 17)	272	\$1.25	\$340.00
All Star Games			
9 & 10 Baseball	23	\$25.00	\$575.00
11 Baseball	5	\$25.00	\$125.00
Little League Baseball	23	\$25.00	\$575.00
Junior League Baseball	9	\$30.00	\$270.00
Senior League Baseball	3	\$30.00	\$90.00
9 & 10 Softball	19	\$25.00	\$475.00
11 Softball	0	\$25.00	\$0.00
Little League Softball	21	\$25.00	\$525.00
Junior League Softball	13	\$25.00	\$325.00
Senior League Softball	0	\$25.00	\$0.00
Section Tournaments	12	\$50.00	\$600.00
Administrator Expenses			\$500.00
Coaching Clinic			\$2,500.00
Miscellaneous Expense			\$500.00
Total Expenses			\$8,260.00
Net Balance			(\$1,510.00)
Ending Balance			\$3,417.73